Grundejerforeningen

Mikkelborg Vænge

Årsregnskab for 2022

Aftale oprettet den 01-03-2023 af Søren Kjær Mortensen

Document reference: 2815247574353

Resultatopgørelse

Indtægter	DKK	Note	Budget
Kontingenter (65 x 5.300 kr.)	344.500		344.500
Andre indtægter	1.000	1	0
Indtægter i alt	**345.500**		344.500
Udgifter			
Mikkelborg Grundejerforening	56.550		56.550
YouSee / Kabel TV	134.066	2	134.066
Gartner	74.971	3	78.250
Gartner extra	10.010	4	8.750
Snerydning	31.284	5	32.000
Vedligeholdelse	0	6	0
Bestyrelses- og administrationsudgifter	13.799	7	13.000
Forsikring	8.216	8	8.100
Diverse	244	9	3.000
Vej- og legeplads renovering	0		
Udgifter i alt	**329.141**		333.716
Årets resultat før henlæggelse til vejfondskonto	**16.359**		10.784
Der disponeres således:			
Henlæggelse til legepladsfondskonto	6.500		6.500
Henlæggelse til vejfondskonto incl. rentetab	35.895	10	39.000
Inddækning via vej- og legeplads-fond	0		
Inddækning via driftskonto	-26.035		-34.716
Disponeret netto	**16.359**		10.784

Balance pr. 31 december 2022

Aktiver					
Forudbetaling				38.210	11
Tilgodehavender				24.420	12
Likvide midler:					
Nykredit Bank Hørsholm (driftskonto)				97.746	
Nykredit Bank Hørsholm (vej- og legeplads-fondskonto)				689.392	
Aktiver i alt				**849.768**	
Passiver					
Egenkapital	Primo	Tilgang	Afgang	Ultimo	
Legepladsfond (bunden egenkapital)	0	6.500	0	6.500	
Vejfond (bunden egenkapital)	692.497	35.895	0	728.392	
Drift (fri egenkapital)	49.477	0	-26.035	23.441	
Egenkapital i alt	741.974	42.395	-26.035	758.333	
Gæld				91.435	13
Passiver i alt				**849.768**	

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Mikkelborg, den 2023

Bestyrelsen

.....	.....	.....
Helle Kjemtrup Møller (bestyrelsesmedlem)	Søren Kjær Mortensen (kasserer)	Birgit Kastberg (bestyrelsesmedlem)

.....	.....
Jarl Dall-Jepsen (bestyrelsesmedlem)	Erik Rosenkrantz Fuglsang (formand)

Revisorerklæring

Den gennemførte revision har givet os den opfattelse, at årsregnskabet giver et retvisende billede af grundejerforeningens aktiver, passiver og den finansielle stilling pr. 31/12-2022 samt resultatet for regnskabsåret 2022.

Mikkelborg, den 2023

.....	.....
Lars Rasmussen	Preben Jespersen

Aftale oprettet den 01-03-2023 af Søren Kjær Mortensen

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Appendices are legally valid documents and files that form an integrated whole together with this document.
By your digital signature, you confirm that the appendices, together with this document, have been read, understood and accepted.

GF MV Regnskab 2022 Noter.pdf

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NAME OF SIGNER	IDENTIFIER	TIME	ELECTRONIC ID
Erik Rosenkrantz Fuglsang	3c78ef23-bc65-4f55-80ac-e3e83ecc7ef9	01.03.2023 15:49:44 UTC	Signer authenticated by MitID

NAME OF SIGNER	IDENTIFIER	TIME	ELECTRONIC ID
Jarl Dall-Jepsen	468a8a9b-0a04-4404-9d45-1e707d35e869	02.03.2023 08:38:16 UTC	Signer authenticated by MitID

NAME OF SIGNER	IDENTIFIER	TIME	ELECTRONIC ID
Birgit Kastberg	c928b48f-f089-44b2-9cb5-d667c9421645	01.03.2023 19:51:56 UTC	Signer authenticated by MitID

NAME OF SIGNER	IDENTIFIER	TIME	ELECTRONIC ID
Helle Kjemtrup-Møller	a86bea55-42b7-4c1b-92a9-17618eeb6267	03.03.2023 21:04:28 UTC	Signer authenticated by MitID

NAME OF SIGNER	IDENTIFIER	TIME	ELECTRONIC ID
Søren Kjær Mortensen	438ed555-2dc4-464f-821f-9d2c5f2195c7	01.03.2023 15:49:47 UTC	Signer authenticated by MitID

NAME OF SIGNER	IDENTIFIER	TIME	ELECTRONIC ID
Preben Worsøe Jespersen	75667dcd-c364-44d8-ae73-9f8f5a0c2c41	01.03.2023 16:56:26 UTC	Signer authenticated by MitID

NAME OF SIGNER	IDENTIFIER	TIME	ELECTRONIC ID
Lars Rasmussen	50c428f0-4cf5-451d-a2a6-60c8d28a0681	01.03.2023 15:44:05 UTC	Signer authenticated by MitID

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