04-03-2024

Regnskab 2023

Poster	Faktisk		Note	*Budget*
Indtægter				
Kontingent pr husstand	*960*			960
Copydan pr. abonnent	674			674
Slotsdalen	91.284		1	91.284
Mikkelborg Vænge	62.400		2	62.400
Mikkelborg Alle	18.526		3	18.526
I alt		172.210		*172.210*
Udgifter				
Bestyrelsesansvarsforsikring	4.198			*4.000*
Antenneforsikring	7.700			*7.700*
COPY DAN	119.243			*119.243*
Snerydning	15.625			*14.000*
Gartner	30.000		4	*25.000*
Diverse	0			
Admin	462		5	*600*
I alt		177.227		*170.543*
Årets resultat		**-5.017**		***1.668***

Aktiver		
Tilgodehavender	0	
Bankbeholdning	37.319	
Aktiver ialt		37.319

Passiver			
Gæld	30.000		6
Egenkapital primo 2023	12.336		
Årets resultat	-5.017		
Egenkapital ultimo 2023	7.319		
Passiver ialt		37.319	

Noter til årsregnskabet
Note 1: 93/100 YouSee tilslutninger
Note 2: 65/65 YouSee tilslutninger
Note 3: 19/20 YouSee tilslutninger
Note 4: Græsslåning af fællesområdet samt klipning af skråning for buske og træer
Note 5: Bank gebyr samt udgift til underskrifter
Note 6: Manglende betaling til gartner

Godkendt af

Slotsdalen, Peter Damm _____

Mikkelborg Vænge, Erik Rosenkrantz Fuglsang _____

Mikkelborg Allé, Max Christensen _____

Revisor: Preben W Jespersen _____

Mikkelborg Grundejerforening

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Erik Rosenkrantz Fuglsang	3c78ef23-bc65-4f55-80ac-e3e83ecc7ef9	07/03/2024 14:49:51 UTC	MitID

NAME	IDENTIFIER	DATE SIGNED	Digital ID
Peter Eugen Damm	65d0344e-ed45-4168-987b-cb0d4476a896	20/03/2024 20:57:26 UTC	MitID

NAME	IDENTIFIER	DATE SIGNED	Digital ID
Max Allan Christensen	80c2879b-c989-435e-a88f-718dd6519a98	07/03/2024 08:36:16 UTC	MitID

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